

Looking Ahead: A Clear Path Forward



Connecting Everett in 2045 provides a clear and realistic roadmap for Everett Transit's future — grounded in proven performance, shaped by community input, and aligned with Everett's long-term goals. With continued investment and public support, Everett Transit is well positioned to connect more people to opportunity, safely and sustainably, for decades to come.

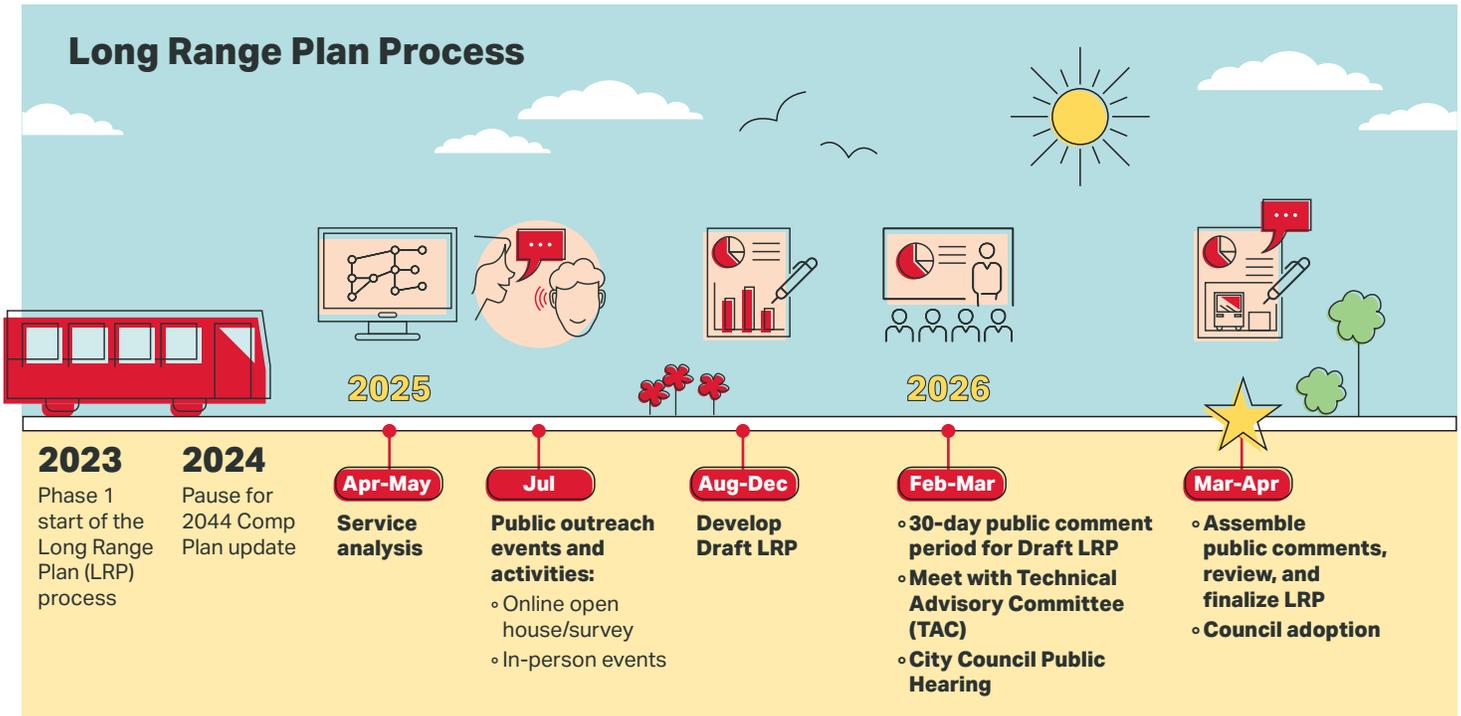
2026	<p>Continue Level of Service</p> <p>Maintain fixed-route revenue hours, which are projected to exceed 110,000 by 2025, while continuing to optimize service efficiency and performance.</p>
2030	
2031	<p>2031-2032: Next Long Range Plan Update</p> <p>Sales tax increase scenario (assumes a voter-approved sales tax increase in 2030, with implementation beginning in 2031).</p> <p>2031: Fixed-Route Service Increase (+6,000 Revenue hours) & On-Demand Service Planning</p> <ul style="list-style-type: none"> ▪ Initiate planning for on-demand service, including public outreach, procurement, and service design. ▪ Increase fixed-route service by approximately 6,000 revenue hours. <p>2032: Launch On-Demand Service</p> <p>Implement on-demand service.</p>
2032	
2035	<p>Fixed-Route Service Increase (+5,000 Revenue Hours)</p> <p>Increase fixed-route service by approximately 5,000 revenue hours.</p>
2037	<p>Restructure Fixed-Route Network</p> <p>Restructure the fixed-route network to strengthen connections to light rail service at Mariner and Boeing stations.</p>
2041	<p>Fixed-Route Service Increase (+10,000 Revenue Hours)</p> <p>Increase fixed-route service by approximately 10,000 revenue hours to expand service to light rail stations at Evergreen & Casino, and Everett Station.</p>
2045	<p>Fixed-Route Service Increase (+5,000 Revenue Hours)</p> <p>Increase fixed-route service by approximately 5,000 revenue hours.</p>

The financial and service assumptions in this scenario are based on a 2030 ballot measure increasing the sales tax rate from **0.6% to 0.9%**, which is the maximum rate authorized by state legislation as of 2025. If a ballot measure is approved earlier, service enhancements and on-demand service implementation could occur sooner.

Long Range Plan: Where We Are Now



Following the adoption of the Long Range Plan in 2018, Everett Transit implemented both service adjustments and increased fares in order to **maintain its sustainability**.



Everett Transit Revenue vs Expenditures

