



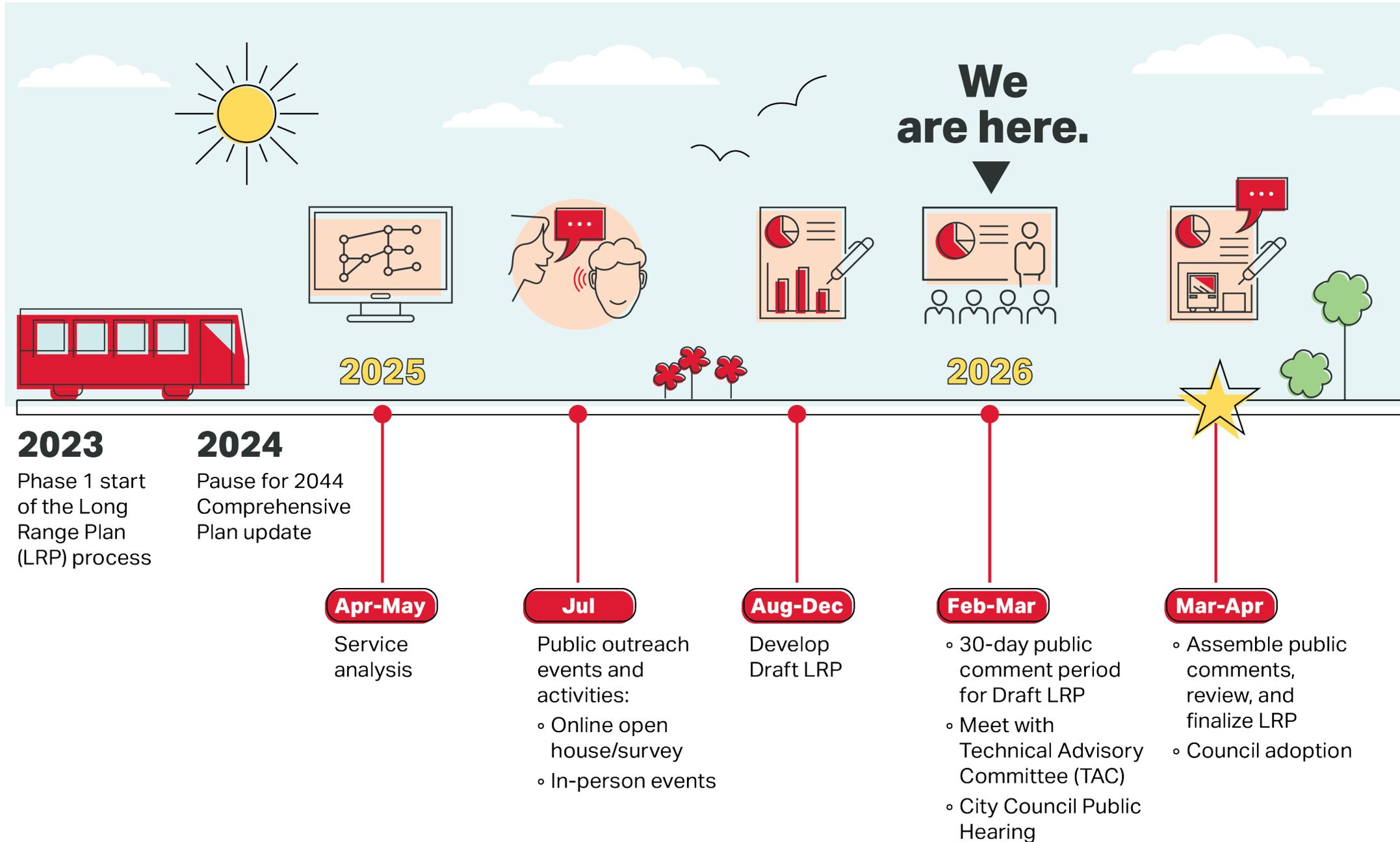
EVERETT TRANSIT



# DRAFT Long Range Plan Connecting Everett in 2045

Published  
**2026**

# Timeline



# Phase 2 Survey Themes



## More Frequent Service

Survey respondents were most interested in **improving service frequency** and **more regional connections**.

When asked to identify their top three priorities for improvement:

Top Response: **More Service Frequency**  
*(120 selections)*

Followed by: **More Regional Connections**  
*(92 selections)*

## More Regional Connections





# Phase 2 Survey Themes

**Strong support for paratransit services**

76% of respondents supported continuing paratransit for seniors, in addition to ADA-eligible riders.



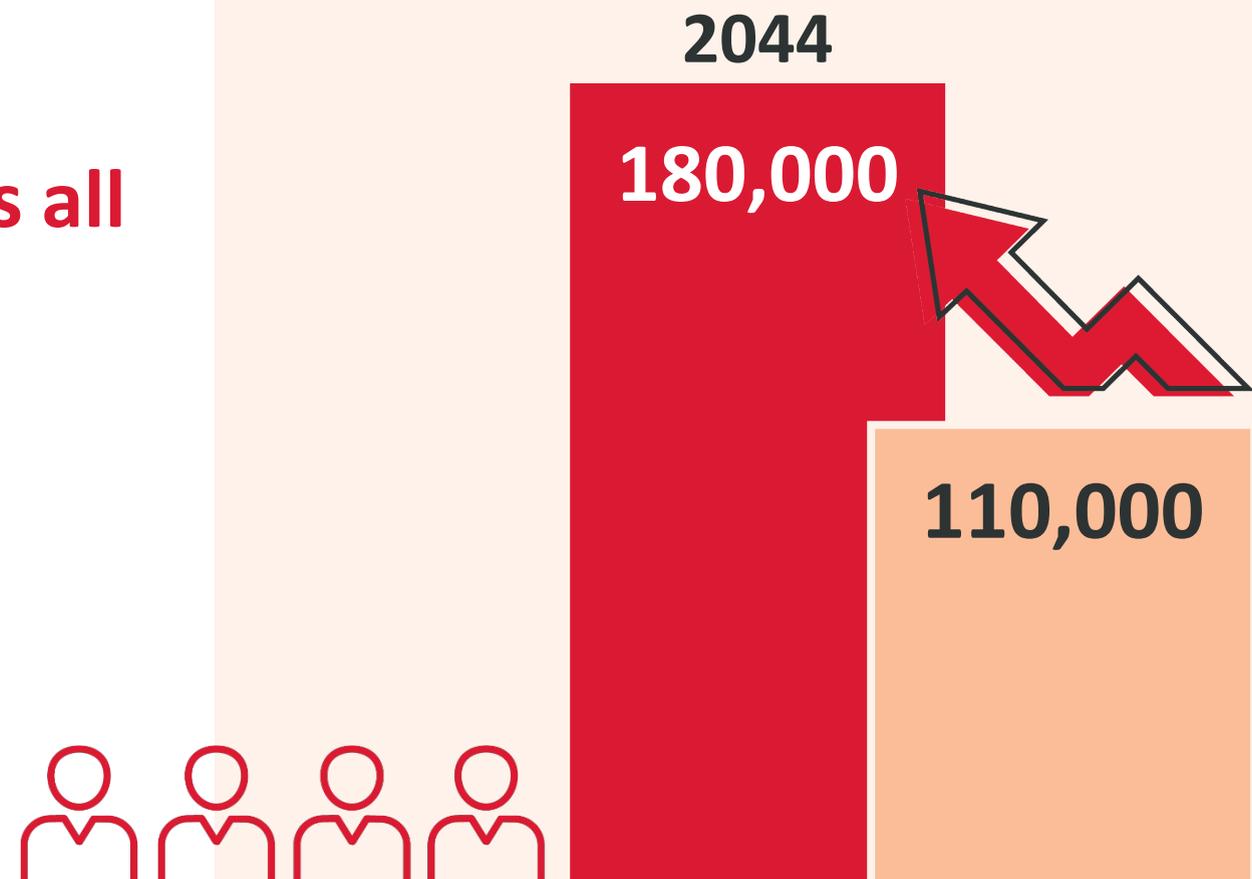
# Supporting Future Transit Ridership

The City of Everett's Comprehensive Plan calls for **tripling ridership across all transit options by 2044.**

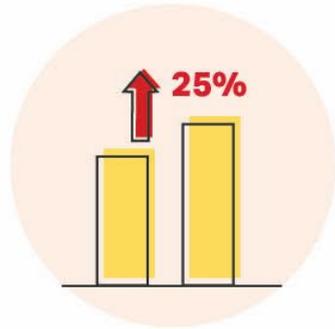
*(Goal TR-6, the Transportation Element)*

Everett's 2044 population forecast shows 180,000 people living in the city.

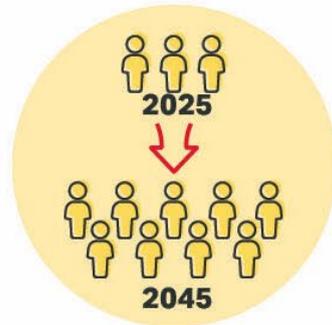
That's a 70,000-person increase from today's population.



# Outcomes of the Growth Network



**25% Increase in Service Hours by 2045**



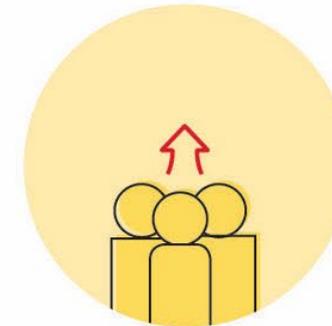
**3x Growth in Ridership by 2045**



**30% More People Near 30-Minute-or-Better Service**



**Extended Service Hours on Weekdays & Weekends**



**Expanded Access to Regional Connections**



**Strengthened Connections to Link Light Rail & BRT**

# On-Demand Service Zones

**The Challenge:** Regular bus service is very expensive in some areas.

**The Solution:** In areas without transit, riders can request smaller vehicles in real time or schedule them in advance.

**The Benefit:** Better use of resources to provide improved service for riders.



King County Metro operates an on-demand service called Metro Flex.

# Fleet Resilience and Electrification



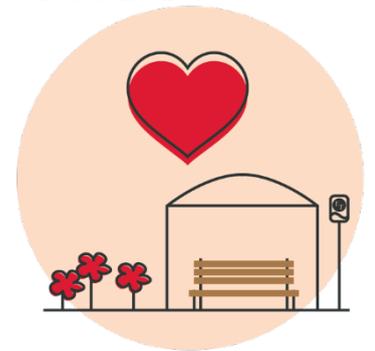
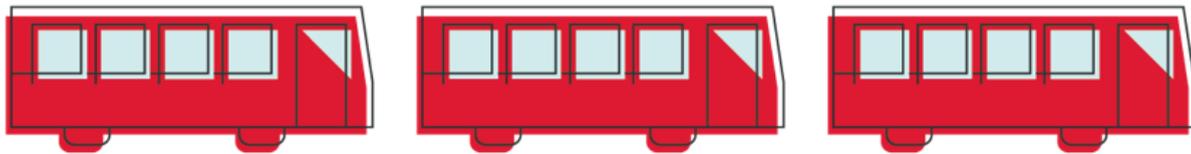
- In response to resiliency concerns, we have updated our bus purchase plan from 100% electric to a **50/50 electric-hybrid fleet**.
- We remain committed to **minimizing emissions**, while adjusting our approach to adapt to current technology, infrastructure, and operational readiness.



# Capital and Safety Projects

## Ongoing Maintenance and Upgrades

- Bus replacements 2025-2044
- Paratransit van replacements 2025-2044
- Support vehicles and equipment replacements 2025-2044
- Everett Station repair and updates
- Safety and security enhancements
- Charging infrastructure upgrades
- On-demand/microtransit service (fleet and technology)
- Technology life cycle maintenance and upgrades
- Bus stops and shelters – replacements and upgrades



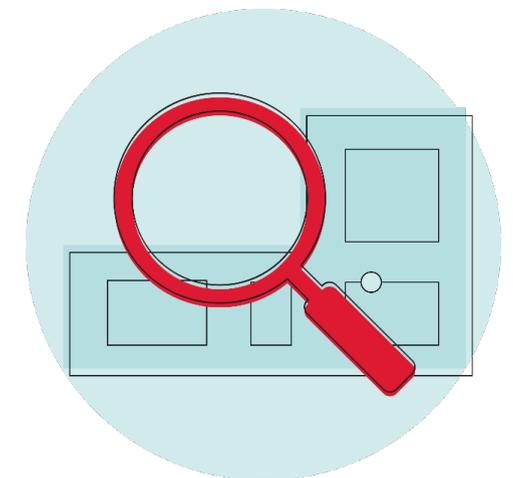
# Capital and Safety Projects

## One-time Major Capital Projects

- Operations Base Relocation and Construction
- Vehicle Maintenance Facility Relocation and Construction



Everett Transit is currently working on a **site feasibility study** for these projects



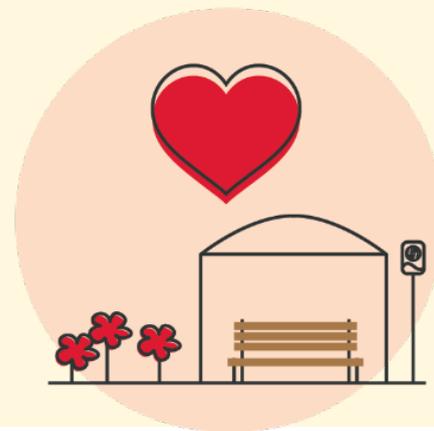
# Additional Safety Efforts



**Security personnel and partnerships with first responders**



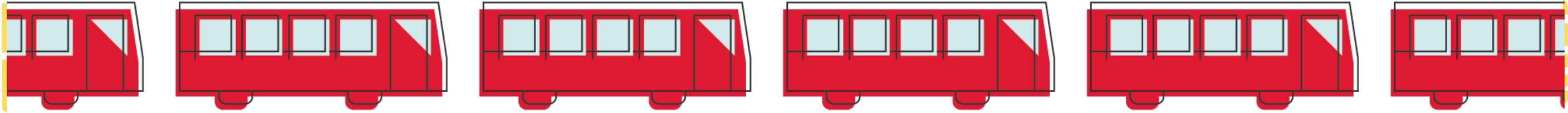
**Employee training, hazard reporting, and customer feedback**



**Upgrades to lighting, shelters, and signage**



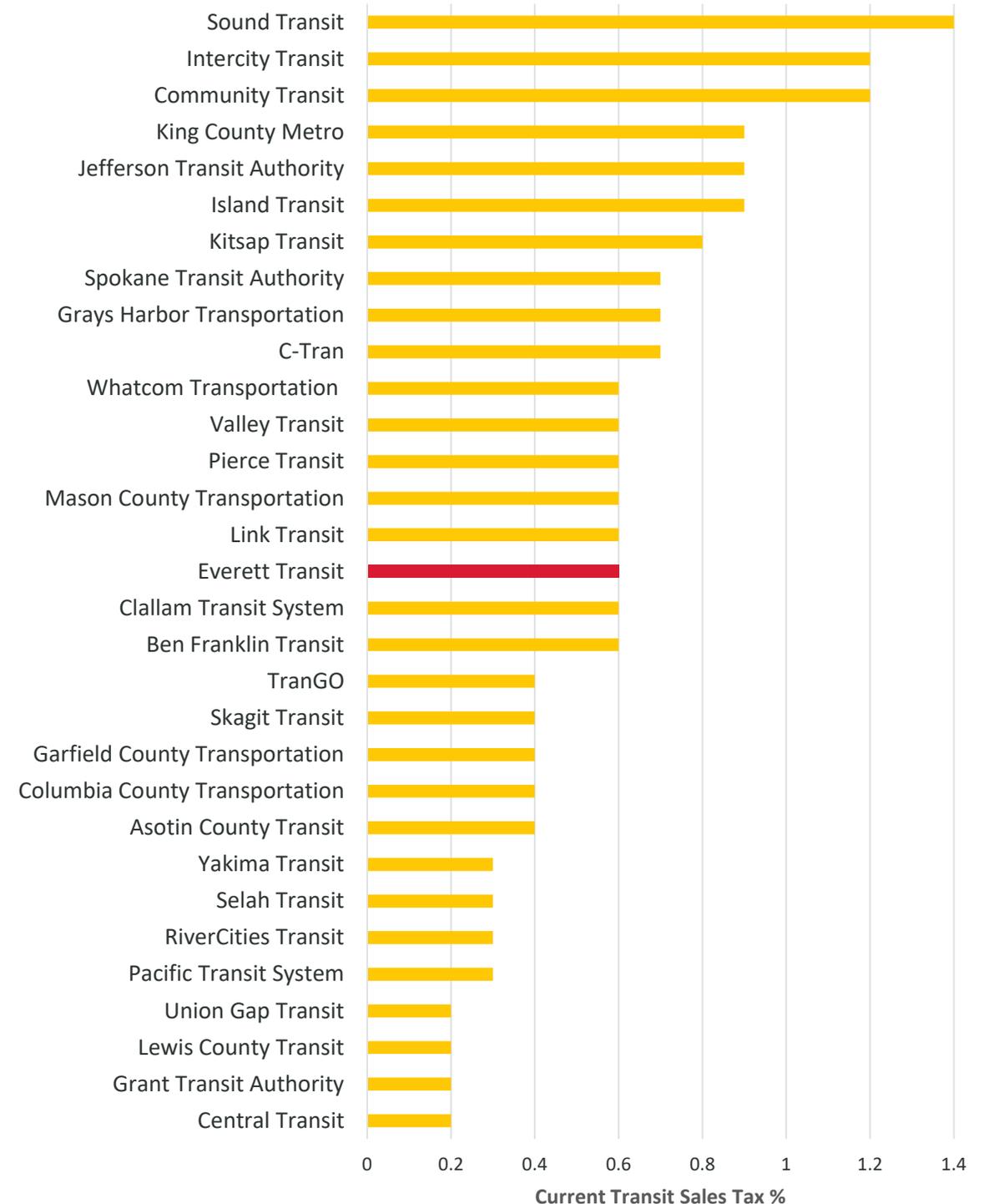
**Real-time customer communication tools**



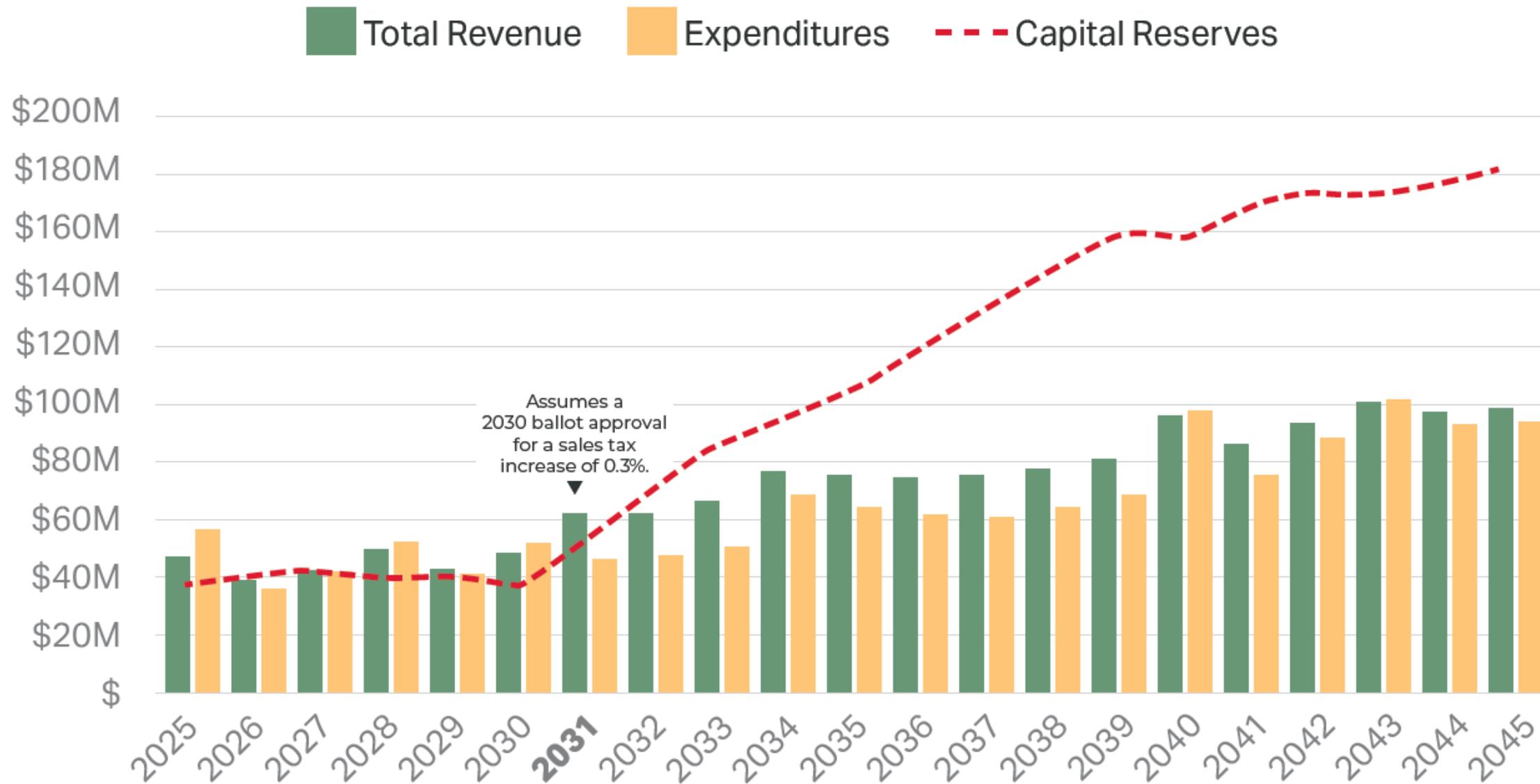
# Financial Picture

# Where We Are Right Now

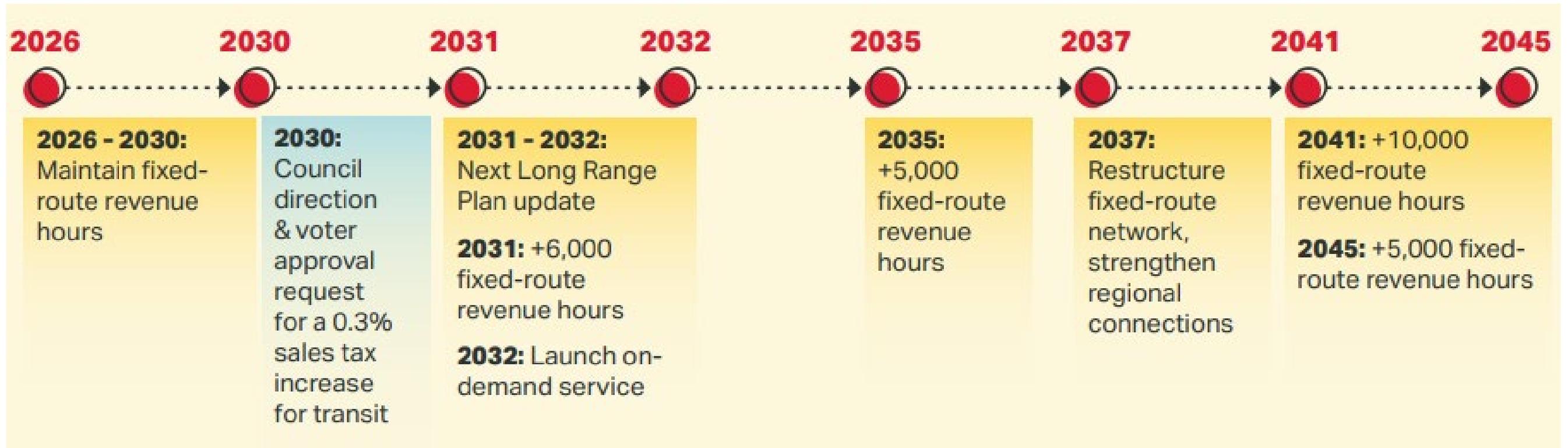
- Sales tax rate of 0.6% since 2004
- Provides enough funding to maintain existing service, but not enough to expand
- COVID-19 relief funds helped
- Washington State's Climate Commitment Act (CCA) is a newer source of funding



# Everett Transit's Financial Future



# Strategic Roadmap & Key Milestones



# Questions?

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## EverettTransit.org/2045



LONG RANGE PLAN

## Connecting Everett in 2045

PUBLIC COMMENT PERIOD

**Feb. 2 – March 2, 2026**

