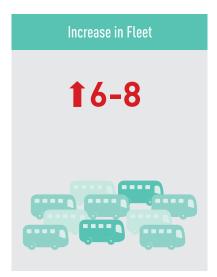
Growth Network Plan Outcomes & Supporting Investments

To achieve this vision, Everett Transit must make additional investments beyond the current operating structure. The vision requires an increase from its current levels in vehicle hours, fleet, operators, and supporting facilities in order to provide the increase in frequency both in the peak and off-peak periods identified in the Growth Network Plan.



Up to 25% growth in annual service hours



Increase in total fleet from 42 today to between 48-50 buses



Increased frequency, with wait-times on average below 10 minutes as compared to over 15 minutes today



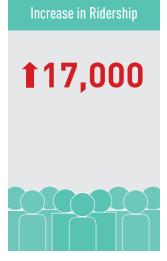
Increase in peak period seated capacity by 20%



People are willing to walk further when transit is more frequent. The percent of population and jobs in the city within 1/2 mile to transit is approximately the same as today



The service is more productive, with up to 38 riders per revenue hour compared to 19 per hour today



Up to 17,000 daily riders estimated to use Everett Transit by 2040 due to land use growth and service